

MedGlobal

 $\frac{\text{ANNUAL REPORT}}{2018}$

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MedGlobal

MedGlobal is committed to creating a world without healthcare disparity.

WHO WE ARE

Launched in August 2017, MedGlobal was established in the US, as a nonprofit, charitable (501C3) to provide free healthcare to the refugees, internally displaced people, victims of natural and man-made disasters and indigent populations in developing countries. MedGlobal is committed to creating a world without healthcare disparity. An organization established by diverse doctors, nurses and medics experienced in humanitarian medicine and emergency services to address the health needs of the most vulnerable across the world. Volunteers utilize humanitarian principles and the best medical practices, in addition to partnering with local communities to provide innovative, sustainable and dignified healthcare. MedGlobal deploys medical missions to provide life-saving and life-sustaining emergency medical services to the most vulnerable individuals impacted by crisis.

As of today, MedGlobal has deployed close to 100 medical missions to 10 countries around the globe, including to: Bangladesh, Lebanon, Yemen, Syria, Lebanon, Greece, Puerto Rico, and Sierra Leone. New medical missions are planned to Colombia, Syria, North Iraq, Jordan, Palestine, Haiti, Ethiopia and other places based on need. Our global volunteer staff comes from the US, UK, Europe, Australia, Latin America, Asia and the Gulf States.

The average medical mission lasts for seven days. A diverse team of medical and mental health professionals transport supplies, medications and equipment. In partnership with the local NGOs and health authorities these dedicated practitioners bring their skills and expertise to the affected.



Our Core Values



Humanitarianism

We strive to alleviate human suffering, protect life and health and ensure respect for the most vulnerable regardless of their backgrounds while embracing universal humanitarian principles.



Diversity

We believe that diversity of our volunteers and staff enriches our organization and makes it easier to connect with the populations that we serve globally.



Cultural Competency

We accept, and strive to understand, the differences in cultures, beliefs and values of the populations we serve without prejudice or judgment.



Volunteerism

We embrace volunteering and giving in all levels. Medical professionals are encouraged to give their time, skills, knowledge, leadership and charity to those in need.

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Professionalism

We expect the highest conduct of our medical professionals based on best practices, quality care and evidence - based guidelines.



Partnership and Collaboration

We sustain our impact by working together with and training our local partners.

WHAT WE DO

MedGlobal deploys Short Term Medical Missions (STMMs), composed of carefully-vetted global healthcare volunteers. We aim to establish a culture of healthcare quality, prioritize areas for improvement, collect and analyze data and communicate our results within the local community as well as the broader groups of teams and volunteers working in these areas.

In addition to providing critical, lifesaving medical treatment, MedGlobal volunteers provide training and education to support the local medical professionals. Volunteers share technology, best practices, medical equipment and medications to increase the capacity of the professionals living and working in the affected areas. Subsequently the impact of our mission is sustained even after MedGlobal's volunteer teams depart; ensuring that primary and specialty care services in women's health, children's health, non-communicable diseases, infectious diseases, and mental health are able to remain available for people impacted most dramatically by displacement.





We strive to alleviate human suffering, protect life and health



We believe that the diversity of our volunteers and staff enriches our organization and makes it easier to connect with the populations that we serve globally.

Thus far, MedGlobal has deployed more than 260 medical volunteers in close to 100 medical missions to 10 different countries since its inception. MedGlobal has donated more than 1 million dollars of medications, medical supplies, and equipment. Our medical volunteers have donated more than 1 million dollars of professional medical services and provided dozens of training courses to local healthcare providers.



Our Principles

MedGlobal provides sustainable healthcare services to the refugees, the displaced and the most vulnerable in crisis areas and low resources countries worldwide by deploying diverse short term volunteer medical missions and partnering with local organizations.

We are committed to implement our missions based on the following operating principles:



Sustainable Impact

Rendering positive, measurable and sustainable impact on our beneficiaries by providing quality, free, immediate, relevant, lasting and life-saving healthcare services to populations, who otherwise, may not have access to such services and collecting data to analyse the outcomes.



Intense Leverage

Leveraging every dollar raised or donated through incorporating volunteerism of highly skilled medical professionals, in-kind donations, the use of technology and innovations and training.



High Visibility

Achieving high visibility for your work and partners through our active presence in multiple platforms including online and social media, digital marketing, smart advocacy and earned media.



We expect the highest conduct of our medical professionals based on best practices, quality care and evidence





OUR IMPACT

Since its inception, MedGlobal provided healthcare services directly through more than 300 medical volunteers who participated in 80 medical and surgical missions in 11 different countries and indirectly through sending medical supplies and life-saving medications through local partner organizations in Yemen, Bangladesh, Syria, Lebanon, Turkey, Sierra Leone, Jordan, Colombia, USA, Mexico, Venzuela and Greece to more than 350,000 including more than 50,000 Rohingya refugees.

- Sustainable Programs in 5 countries
- Training programs in 5 countries
- Partnership with local organizations in 11 countries
- Professional services donated 1.5 million dollars
- Hours of medical volunteering 25,000 hours





Yemen

- 3 medical and surgical missions
- Missions to Marib/Aljawf/Sayun/Eden
- 2,500 patients treated
- 20+ surgeries performed
- 200,000 patients served indirectly with medications, medical supplies and food programs
- ICU/Pediatrics/Infectious Control/Regional Anesthesia and Crisis Training
- Cholera treatment center in Hodeida
- Malnutrition treatment center in Malhan
- Refurbishing tertiary hospital in Eden
- Container of medications for chronic diseases in 5 different cities
- Distribution of grains in areas with malnutrition
- Partnering with two local NGOs

Rohingya Refugees/Bangladesh

- 50,000+ patients treated
- 257 volunteers
- 15,184 volunteer hours
- Over one million dollars in volunteer time value
- 71 missions
- Partnering with two local NGOs

Syria

- \$500,000 of life-saving medications, medical supplies and equipment donated
- Six medical campaigns to war zones in Ghouta, Daraa, Qunaitra, Idlib, Aleppo, Homs and Jrablus
- Mobile clinics
- Ambulance system
- Medical equipment
- Winterization programs in northern Syria
- Partnering with three local NGOs

Lebanon

- Supporting Syrian Refugees clinic in Bekaa valley serving 3,000 patients/month
- Medical Pediatric mission to screen Syrian refugee children in Arsal camp for congenital diseases
- Cardiac Mission to provide advanced Cardiac procedures to Syrian refugees and indigent patients in Al-sahwf district
- Four campaigns for winterization and food distribution in partnership with local organizations
- Partnership with American University in Beirut and two local NGOs

Sierra Leone

- 1,800 patients treated
- 24 volunteers
- 1536 volunteer hours = \$156,160 volunteer time value
- 169 surgeries performed
- Two training courses in critical care and medicine
- 106 medical practitioners trained

Greece/Refugees

- 3,253 patients in Moria camp
- 784 volunteer hours = \$78,400 volunteer time value
- 12 mission weeks

USA

- Mission to treat children separated from families at the southern border
- Mission to provide medical relief to Puerto Rico post-Hurricane Maria

Mexico

• Mission to treat migrants stuck at the border with the USA

Venezuela/Colombia

- Partnering with local health authorities, IOM, UNHCR and local hospitals in Cucuta, Colombia to provide healthcare to Venezuelan migrants
- Partnering with local Venezuelan healthcare organizations to provide cross border medical relief.

Jordan/Syrian Refugees

• Mission to provide medical relief to Syrian refugees stuck at the border





Medical professionals are encouraged to give their time, skills, knowledge, leadership and charity



OUR SUCCESS STORIES

Medical Mission to Sierra Leone 2018

Dr. Sam Song Obstetrics/Gynecology, Seattle, USA

The maternal mortality rate in Sierra Leone is 1,300 deaths in every 100,000 women, compared to in the US it is 12-14 deaths in every 100,000 women. There is only 1 Ob/Gyn in the town of Bo. A town that supports over 600,000 people. Only two reasons to get a cesarean section and that is obstructed labor or disproportion. Never for fetal distress because they don't have the capabilities to monitor and to intervene.

I was there with 25 dedicated and good natured physicians and healthcare workers from around the world on a mission trip for MedGlobal. There will be a lot of teaching. It has been a challenging area to work in because they really have bare bones to function. Today I operated on a young woman who had fibroid tumors that mimicked 7-8 month pregnancy. We removed 17 tumors. We are all crossing our fingers and are hopeful that she will become pregnant in about six months time, like she hopes.



Cardiac Mission to Lebanon 2018

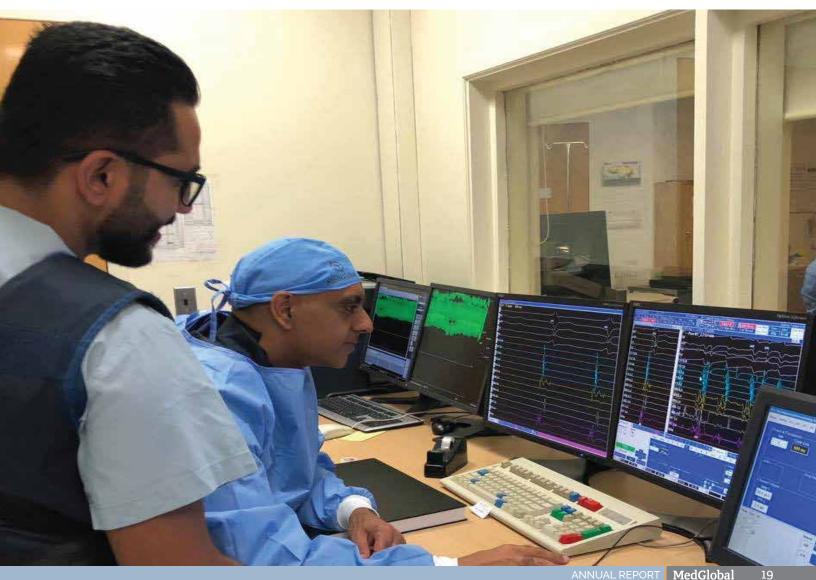
Dr. Moeen Salem, Electropysiology Cardiology, Chicago, USA

Today I returned to Lebanon to collaborate with Marwan Refaat at American University Beirut Medical College (AUBMC) to perform procedures on refugees. We started the day walking from his apartment to the hospital. On the way he treated me to some amazing, fresh out-of-the-oven flatbread with sesame seeds, spices and vegetables for breakfast. It was my 'Anthony Bourdain' moment of the day. Amazing local street food along with the vibrant culture of the local college campus.

On to the hospital where the cath lab manager greeted me by saying "welcome, this your home now." Even with her warm smile, she stayed on task reminding everyone to not bring food and drink into the procedure areas.

The first patient I met today was someone I met a few months ago on a previous mission trip with MedGlobal. Due to unfortunate circumstances we were unable to accommodate her procedure. Back then I had made a drawing on a napkin to illustrate the mechanism of her heart arrhythmia. Today when I arrived to meet her, she pulled out a plastic bag with all her records and medications. In it was also my hand drawn illustration, "I kept the picture you gave me" she said. It's the same illustration I give to my patients in Chicago. It's a quick drawing I make to quickly explain the concept of a heart condition to a patient. For some reason, her keeping my picture for all these months really made my day. It signified a connection despite a language barrier. She then said to me "Dr., you told me the procedure had a 98% chance of success. Is it to much to ask for 100%?" I smiled and thought to myself if anyone deserves a 100%, it's someone who has lost everything as they ran from a war for survival as a refugee.

"Gone in 7 seconds!!" This is a benchmark of how effective we can be in successfully getting rid of a condition called WPW. If we can get rid of the heartbeat signal causing WPW in less than 10 seconds that's a good indication of "hitting the right spot." Today, we did it in 7 seconds. One of our patients had this condition. This was causing recurring episodes of tachycardia requiring emergency room visits. Despite heavy doses of medications, the episodes were still happening. Today, I'm happy to share that he is cured.



In my humble opinion, access to healthcare is a human right. For everyone. When it comes to refugees it can make a difference not just for an individual but an entire family. It's enough to worry about basic survival. If you are unfortunate to have the added burden of worrying about medical issues when you don't have access to care the stress compounds unfairly.

I am grateful to all those who collaborated today, and to those who contributed to make this mission happen. **Two people** have been cured of a heart condition that will allow them to now attend to their family needs for simple survival.



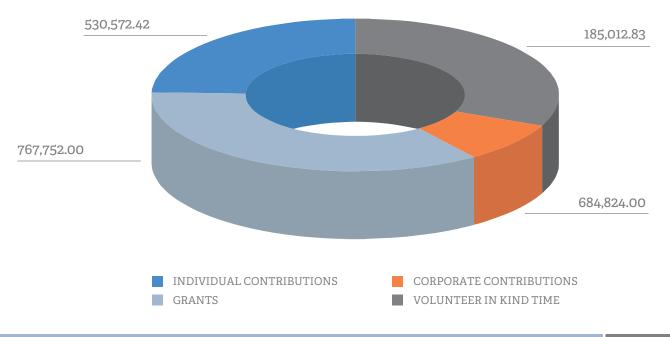
FINANCIAL SUSTAINABILITY

MedGlobal has an annual operating budget of \$5 million dollars for 2019 and has benefited from a strong and diverse revenue base since its inception in 2017 with significant support from individual donors, grants, private foundations, and corporations.

MedGlobal's long term revenue plan is based on continued support from individuals, foundations, corporations, strong social media presence, crowdfunding, a large number of committed medical volunteers while further diversifying its funding sources to include grants from local, state and federal agencies and other international bodies.

Financial Report 2018

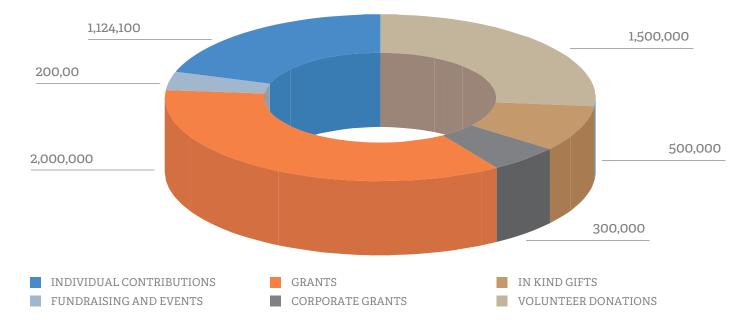
Individual Contributions	530,572.42	
Grants	767,752.00	
Corporate Contributions	185,012.83	
Volunteer In Kind Time	684,824.00	
Total Income	2,168,161.28	
Admin	82,921.92	4.3%
Fundraising	63,396.90	3.3%
Programs	1,787,568.74	92.4%
Total	1,933,887.56	



Financial Budget 2019

In order for MedGlobal to expand its operations and achieve its program goals, we ask for your consistent annual support by partnering with us to assure our financial stability and sustainability. You may choose the level based on how much impact you would like to create in our world. Saving one life is as saving the whole of humanity.

REVENUES								
	ITEMS	TOTAL	PROGRAM	FUNDRAISING	ADMINISTRATIVE			
	Individual Contributions	1,124,100						
	Fundraisers and Events	200,000						
	Grants	2,000,000						
	Corporate Grants	300,000						
	In Kind Gifts	500,000						
	Professional Volunteer Donations	1,500,000						
TOTAL REVENUES		5,624,100						
EXPENSES								
	ITEMS	TOTAL	PROGRAM	FUNDRAISING	ADMINISTRATIVE			
TOTAL EXPENSES		5,624,100	5,224,087	173,148	268,865			
			93%	3%	5%			



CALL TO ACTION

DIAMOND LEVEL \$100,000

Your contribution will support a new program or an ongoing program in one of the key disaster regions. You will have the options of:

- Participate in a medical mission trip to the region where your program is being implemented to observe the work on the ground
- Meet with MedGlobal leadership to update you on the progress of programs
- Receive recognition at MedGlobal events and a complimentary table at charitable functions
- Logo for partner organization/company placed on MedGlobal' s website
- Name, logo, and company biography listed in MedGlobal's annual report
- Name, logo, and company biography listed on any sponsor's page for MedGlobal events

PLATINUM LEVEL \$50,000

Your contribution will support a new program or an ongoing program in one of the key disaster regions. You will have the options of:

- Meet with MedGlobal leadership to update you on the progress of programs
- Receive recognition at MedGlobal events and a complimentary table at charitable functions
- Logo for partner organization/company placed on MedGlobal' s website
- Name, logo, and company biography listed in MedGlobal's annual report
- Name, logo, and company biography listed on any sponsor's page for MedGlobal events

GOLD LEVEL \$24,000 / year (\$2,000 / month)

Your contribution will support an ongoing program in one of the key disaster regions. You will have the options of:

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- Logo for partner organization/company placed on MedGlobal' s website
- Name, logo, and company biography listed in MedGlobal's annual report
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BRONZE LEVEL \$6,000 / year (\$500 / month)

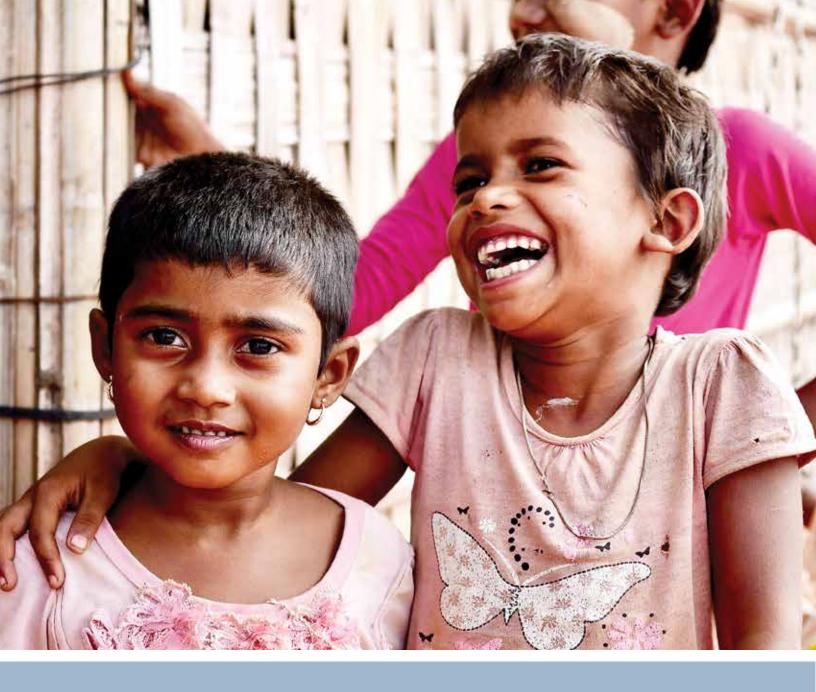
Your contribution will support an ongoing program in one of the key disaster regions. You will have the options of:

- Receive recognition at MedGlobal events and a complimentary table at charitable functions
- Name, logo, and company biography listed in MedGlobal's annual report
- Name, logo, and company biography listed on any sponsor's page for MedGlobal events

COMMUNITY LEVEL (any donation)

Your contribution will support an ongoing program in one of the key disaster regions. You will have the options of:

- Name, logo, and company biography listed in MedGlobal's annual report
- Name, logo, and company biography listed on any sponsor's page for MedGlobal events





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